



Fen Ditton C.P. School



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FEN DITTON PRIMARY SCHOOL SPORT PREMIUM PLANNED EXPENDITURE AND IMPACT 2014 2015

Fen Ditton primary School has been allocated a total of £5211 for the period of September 2014 to March 2015 and would expect approximately a further £3500 for the Summer term 2015.

During the 2014 2015 academic year, the school has identified the following six overarching objectives to target through the use of this funding:

Objective 1: To improve opportunities for inter house sporting competitions in P.E., lunch and after school activities.

Objective 2: To improve opportunities for reception, key stage one and key stage two pupils to attend after school sporting clubs.

Objective 3: To improve staff confidence and skill in the delivery of high quality gymnastics and dance lessons.

Objective 4: To develop links with external sporting clubs and activities, promoting involvement with sport beyond the school day and environment.

Objective 5: To improve the quality of the facilities and resources available to pupils for PE sessions and extra curricular clubs

Activity	Planned Cost	Actual Spend	Evaluation of Impact and Next Steps
SPORT PREMIUM ONGOING			
Subscription to Bottisham Partnership	£1200	£1030	<p>The impact of the school's involvement with the Bottisham Village College Partnership is significant and allows the children to access a wide variety of sporting events and competitions. This year we accessed:</p> <p>October 2014: Year 4 Basketball Tournament. All year 4 pupils attended this event to develop their basketball skills.</p> <p>March 2015: Year 3 – 6 Cross Country Event: A strong and keen team of KS2 runners competed on the famous Netherhall hill course.</p> <p>March 2015: Year 5 6 Netball Tournament: The A Team won this tournament.</p> <p>May 2015: Year 3 Mini Olympics: All year 3 pupils attended a mini Olympic morning to develop their skills.</p> <p>July 2015: Year 1 Tennis Festival: All Year 1 pupils attended this excellent event to develop their tennis skills.</p>
Evaluation/Impact Comment This continues to provide us with good value for money and the children get a great deal of enjoyment from the competitions and tournaments. It also serves well as part of a longer term transition for pupils attending Bottisham Village College.			
Subscription to Netherhall partnership	£424	£1200	The silver support package has provided support for the PE leader (3 network mtgs over the year) and access to further training and school competitions. This year we attended the inter school cross country in November 2014.
Evaluation/Impact Comment This support provides good support for the subject leaders but we have struggled to access most of the tournaments and competitions this year. Working with two partnerships has been too much and this could be dropped in the future.			
Transport Coach Costs for events	£300	£324	Transport was funded to attend the Basketball, mini Olympics and tennis tournaments.
Evaluation/Impact Comment: Use of funding in this way has been positive and kept cost for parents to zero.			
Objective 1: To improve opportunities for inter house sporting competitions in P.E., lunch and after school activities.			
Purchase school tracksuits with logos for attending inter school events	£500	Not yet purchased	
Autumn 2014: Organise KS2 inter house football tournament over lunchtimes on field including trophy.	£20	Not purchased	
Integrate inter house competition into half termly PE units of work across school.		Did not take place	

Evaluation: This area of the plan has been sadly been broadly unsuccessful due to pressures of time and lack of capacity to coordinate. To be passed onto the next cycle with an aim to address more thoroughly				
Objective 2: To improve opportunities for reception, key stage one and two pupils to attend after school sporting clubs.				
Subsidy of extra curricular clubs and activities – targeting increase for KS1	£3600 Approx £1200 per term	£4132	£171	Premier Sport subsidised multi skills club Autumn 2014
			£52.50	Subsidised after school football club
			£367.50	Subsidised after school hockey club
			£198	Subsidised after school gymnastics club
			£198	Subsidised after school gymnastics club
			£178	Subsidised after school dance club
			£360	Balance Bike lessons with outspoken training for Reception pupils
			£262.50	Subsidised after school netball club
			£202.50	Subsidised after school gymnastics club
			£262.50	Subsidised after school netball club
			£182.50	Subsidised after school multisport club
			£172.50	Subsidised after school athletics club
			£262.50	Subsidised after school athletics club
			£220.50	Subsidised after school dance club
			£367.50	Subsidised after school athletics club
			£171.50	Subsidised after school athletics club
£231.50	Subsidised after school dance club			
£97.50	Subsidised after school gymnastics club			
£173	Subsidised after school cricket club			
EVALUATION/IMPACT COMMENT: This has been a very significant proportion of the expenditure at Fen Ditton and feedback from parents regarding our extra curricular clubs is very positive. The majority of clubs have been either subsidised or fully funded and this has allowed a greater majority of pupils to attend. We have found that after successfully attending one club, many pupils went on to be regular club attenders and this has contributed to healthier lifestyles and attitudes to sport. The strong after school provision has also supported families in light of the school’s lack of on site after school care provision.				
Objective 4: To improve staff confidence and skill in the delivery of high quality gymnastics and dance lessons.				
Attendance at gymnastics and dance CPD courses for teaching and support staff	£1000	£791	We purchased the Val Sabin gymnastics lesson plan materials which have supported non specialist in the delivery of improved gymnastics lessons and achieved consistency in the long term plan for PE across the school. Purchased Cambridgeshire new and updated scheme of work for PE. KS1 Dance Lesson Plans MadMusik materials to support dance lessons MadMusik superhero dance resources Dan the Skipping Man Day for all school	
EVALUATION/IMPACT COMMENT: The new planning materials have included a complete gymnastics scheme and more recently the completely rewritten Cambs scheme of work. These have given the staff more confidence and support in their planning, as well as ensuring that there is effective progression in the skills being taught from year to year. Due to other pressures on time we have not accessed as many PE teaching courses as we wished to and this can be carried over to the following year.				

Objective 5: To develop links with external sporting clubs and activities, promoting involvement with sport beyond the school day and environment.			
Produce sporting links resource to support pupils and families in knowing what other activities are available.	NO COST	NO COST	We have promoted the Fen Ditton cricket club and have seen several children attend this. The local Milton Park run is now attended by a growing number of pupils and families each Sunday morning. This is helping to develop an improved running culture in the school.
Invite external sport leaders, athletes and organisations into assemblies and classes to promote and raise aspirations.	NO COST	NO COST	Ed Williams has attended the school twice now to speak about his swimming challenges. We were also visited by a past pupil and Team GB Paralympic cyclist, Louis Rolfe who inspired the pupils with his plans to make it to the Rio Olympics.
EVALUATION/IMPACT COMMENT: The School has developed a positive attitude towards sport and most pupils share this attitude. This has been evidenced by increased numbers of pupils accessing local events such as the Park Run and joining local clubs such as Korfbal and Fen Ditton cricket club.			
Objective 6: To improve the quality of the facilities and resources available to pupils for PE sessions and extra curricular clubs			
Purchase ICT IPAD resources for use in hall to support effective feedback in PE.	£500	£250	Purchased IPAD to support filming of lessons in school hall
Revamp old gymnastics resources in hall with new equipment	£1000	£0	Not completed
Update existing PE resources	£500	£2475	New footballs purchased for after school and lunchtime sport Playground scooters purchased to promote healthy activity at lunchtimes for all pupils. Shin Pads purchased for curriculum and extra curricular hockey. Purchased new rechargeable stop watches to improve use of technology in PE lessons e.g circuit training and athletics. Purchased new indoor athletics equipment to improve the provision in curriculum and extra curricular teaching. Purchased ultimate Frisbee set for KS2 lessons involving a new sport. This was very well received by the children and will be planned into future units. Updated Tag Rugby equipment to improve after school club Updated indoor gymnastics equipment purchased Outdoor table tennis table purchased for breaks and lunchtimes
EVALUATION/IMPACT COMMENT: We have spent more than we had initially planned here but felt that this was a necessary investment to be able to improve the quality of PE lessons, after school			

clubs and opportunities at break and lunchtimes. The impact of new equipment available at lunchtimes such as scooters, ropes and table tennis has made a very positive impact of activity levels but also on pupil behaviour.

TOTAL PLANNED EXPENDITURE 2014 2015	£8544		
TOTAL FUNDING 2014 2015	£8711	£10202	
DIFFERENCE		+£1491	We spent £1491 more than the sport premium allocation. The overspend was subsidised by the standard PE budget in school.